

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64696S0137) Mount Pleasant/Fairfield Combined Facility
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 4,902,000	\$ 4,753,635	\$ 0	\$ 0
Disposition of Resources				
Gov Fund Type Transfers - Other Agenc	\$ 0	\$ 100	\$ 0	\$ 0
Capitals	148,365	4,753,535	0	0
Balance Carry Forward (Approps)	4,753,635	0	0	0
Total Disposition of Resources	\$ 4,902,000	\$ 4,753,635	\$ 0	\$ 0